

# CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/24/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize negotiation and execution of a 25-year Parkland Improvement and Joint Access Agreement, with one 25-year renewal option, between the City of Austin Parks and Recreation Department and the YMCA of Austin for parking improvements located at Lamar Beach in Town Lake Metropolitan Park.

## CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Parkland Dedication Funds
Fund/Department/Unit:	Various Units in Funds 8720, 8721, 8722
Funding Source:	Parkland Dedication

Current Appropriation:	11,211,178.00
Unencumbered Balance:	7,781,038.00
Amount of This Action:	<u>(375,000.00)</u>
Remaining Balance:	<u>7,406,038.00</u>

Total Amount of this Action funded by CIP

375,000.00

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$375,000 is available in the Fiscal Year 2017-18 Capital Budget of the Parks and Recreation Department.